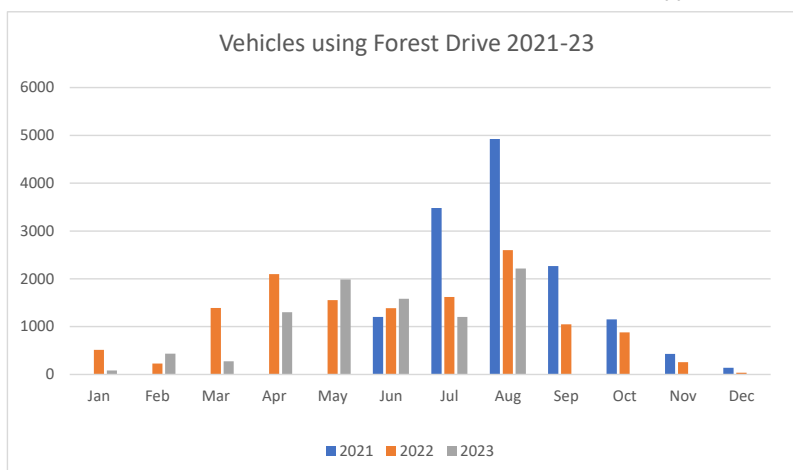


**Forest Drive Comparison June 2021 - June 2023**

**Appendix 2**

	2021	2022	2023
Jan	0	514	85
Feb	0	227	436
Mar	0	1391	274
Apr	0	2101	1304
May	0	1555	1987
Jun	1203	1388	1584
Jul	3479	1621	1205
Aug	4926	2601	2214
Sep	2269	1049	0
Oct	1150	881	0
Nov	432	258	0
Dec	140	38	0
	13,599	13,624	9089



	2022			2023		
	Income	Expend	Net	Income	Expend	Net
Jan	£3,801	£315	£3,486	£846	£3,134	-\$2,288
Feb	£1,676	£504	£1,172	£1,931	£3,926	-\$1,995
Mar	£9,939	£1,788	£8,151	£2,816	£5,080	-\$2,264
Apr	£15,561	£10,620	£4,941	£10,061	£2,561	£7,500
May	£11,306	£8,498	£2,808	£14,466	£8,703	£5,763
Jun	£12,493	£7,635	£4,858	£13,061	£9,348	£3,713
Jul	£13,546	£9,761	£3,785	£0	£0	£0
Aug	£19,942	£8,697	£11,245	£0	£0	£0
Sep	£8,228	£6,317	£1,911	£0	£0	£0
Oct	£5,767	£7,379	-\$1,612	£0	£0	£0
Nov	£1,849	£4,544	-\$2,695	£0	£0	£0
Dec	£593	£7,439	-\$6,846	£0	£0	£0
<b>Total</b>	<b>£104,701</b>	<b>£73,497</b>	<b>£31,204</b>	<b>£43,181</b>	<b>£32,752</b>	<b>£10,429</b>

Expenditure in 2021-22 could not be reliably recorded due to technical difficulties.